			Summary of Te	ntative Town Budge	: 2018			
Code	Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes 2018	Raised in 2017	Difference 2018-2017	
Α	General	\$2,093,190	\$1,840,636	\$75,554	\$177,000	\$158,166	\$18,834.00	\$0.12
DA	Highway	\$2,017,900	\$980,080	\$101,855	\$935,965	\$930,325	\$5,640.00	\$0.01
CD	Cmmty Dev	\$3,000	\$0	\$3,000	\$0	\$0	\$0.00	#DIV/0!
L	Library	\$76,625	\$73,298	\$3,327	\$0	\$0	\$0.00	#DIV/0!
V	Debt Service				\$0	\$0	\$0.00	#DIV/0!
	Subtotal	\$4,190,715	\$2,894,014	\$183,736	\$1,112,965	\$1,088,491	\$24,474.00	\$0.02
			4	4		4	4	4
CW	Chester Water	\$230,586	\$58,910	\$142,595	\$29,081	\$27,332	\$1,749.00	\$0.06
PW	Pottersville Water	\$76,115	\$27,827	\$23,307	\$24,981	\$23,478		\$0.06
SF	Riverside Fire	\$12,000			\$12,000	\$12,000		\$0.00
SF	North Creek Fire	\$30,000			\$30,000	\$30,000		\$0.00
SP	Loon Lake Park	\$153,280	\$41,767	\$41,900	\$69,613	\$68,534		\$0.02
SP	Schroon Lake Park	\$2,180	\$0	\$0	\$2,180	\$2,202	-\$22.00	-\$0.01
	Subtotal	\$504,161	\$128,504	\$207,802	\$167,855	\$163,546	\$4,309.00	\$0.03
	TOTALS	\$4,694,876	\$3,022,518	\$391,538	\$1,280,820	\$1,252,037	\$28,783.00	\$0.02
	Chestertown Fire	\$437,710			\$437,710	\$438,312	-\$602.00	\$0.00
_	Pottersville Fire	\$319,281			\$319,281	\$318,940	\$341.00	\$0.00
	Subtotal	\$756,991	\$0	\$0	\$756,991	\$757,252	-\$261.00	\$0.00
		•						1
	GRAND TOTALS	\$5,451,867	\$3,022,518	\$391,538	\$2,037,811	\$2,009,289	\$28,522.00	\$0.01
	Total Taxable Value 2018	. , ,		2018 Calc. Tax Cap	\$1,280,842			
	Total Taxable Value 2017	\$738,255,685		2018 Est. Tax Levy	\$1,280,820			
	Net Change 2018 -2017	\$2,219,018		Difference	\$22			

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Summary of Tentative Town Budget 2018									
Code	Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes 2018	Assessed Value 2018	Estimated Tax Rate 2018	Tax Rate 2017	Difference 2018-2017
Α	General	\$2,093,190	\$1,840,636	\$75,554	\$177,000				
DA	Highway	\$2,017,900	\$980,080	\$101,855	\$935,965				
CD	Cmmty Dev	\$3,000	\$0	\$3,000	\$0				
L	Library	\$76,625	\$73,298	\$3,327	\$0				
٧	Debt Service				\$0				
	Subtotal	\$4,190,715	\$2,894,014	\$183,736	\$1,112,965	\$740,474,703	\$1.50	\$1.48	\$0.02
cw	Chester Water	\$230,586	\$58,910	\$142,595	\$29,081	\$37,482,919	\$0.78	\$0.73	\$0.04
PW	Pottersville Water	\$76,115	\$27,827	\$23,307	\$24,981	\$11,426,126	\$2.19	\$2.06	\$0.13
SF	Riverside Fire	\$12,000			\$12,000	\$22,983,366	\$0.52	\$0.52	\$0.00
SF	North Creek Fire	\$30,000			\$30,000	\$45,551,469	\$0.66	\$0.52	\$0.14
SP	Loon Lake Park	\$153,280	\$41,767	\$41,900	\$69,613	\$240,070,324	\$0.29	\$0.29	\$0.00
SP	Schroon Lake Park	\$2,180	\$0	\$0	\$2,180	\$62,760,716	\$0.03	\$0.04	-\$0.01
	Subtotal	\$504,161	\$128,504	\$207,802	\$167,855	\$420,274,920	\$4.47	\$4.16	\$0.31
	TOTALS	\$4,694,876	\$3,022,518	\$391,538	\$1,280,820		\$5.97	\$5.64	\$0.33
_	Chestertown Fire	\$437,710			\$437,710	\$529,301,808	\$0.83	\$0.83	\$0.00
-	Pottersville Fire	\$319,281			\$319,281	\$183,098,785	\$1.74	\$1.75	-\$0.01
	Subtotal	\$756,991	\$0	\$0	\$756,991	\$712,400,593	\$2.57	\$2.58	-\$0.01
	GRAND TOTALS	\$5,451,867	\$3,022,518	\$391,538	\$2,037,811		\$8.54	\$8.22	\$0.33
	Tax Rate	2011	2012	2013	2014	2015	2016	2017	
	COUNTY	\$3.44	\$3.61	\$3.77	\$3.66	\$4	\$3.95	\$3.91	
	TOWN	\$1.28	\$1.28	\$1.31	\$1.36	\$1	\$1.48	\$1.48	
	FIRE PRO								
	(N. Creek)	\$0.63	\$0.65	\$0.65	\$0.66	\$1	\$0.66	\$0.66	

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FIRE PRO								
(Riverside)	\$0.51	\$0.51	\$0.51	\$0.52	\$1	\$0.53	\$0.52	
CH FIRE 2	\$0.77	\$0.75	\$0.70	\$0.74	\$1	\$0.83	\$0.83	
P FIRE 3	\$1.67	\$1.71	\$1.65	\$1.73	\$2	\$1.75	\$1.75	
C Water 1	\$0.39	\$0.60	\$0.63	\$0.42	\$1	\$0.68	\$0.73	
P Water 2	\$2.43	\$2.13	\$2.17	\$2.75	\$2	\$2.12	\$2.06	
LOON PK	\$0.17	\$0.34	\$0.34	\$0.44	\$0	\$0.24	\$0.29	
SCHR PK	\$0.27	\$0.27	\$0.32	\$0.15	\$0	\$0.04	\$0.04	
SCHR EX	\$0.16	\$0.15	\$0.18	N/A	N/A	N/A		

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