

Summary of Tentative Town Budget 2018								
Code	Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes 2018	Raised in 2017	Difference 2018-2017	
A	General	\$2,093,190	\$1,840,636	\$75,554	\$177,000	\$158,166	\$18,834.00	\$0.12
DA	Highway	\$2,017,900	\$980,080	\$101,855	\$935,965	\$930,325	\$5,640.00	\$0.01
CD	Cmnty Dev	\$3,000	\$0	\$3,000	\$0	\$0	\$0.00	#DIV/0!
L	Library	\$76,625	\$73,298	\$3,327	\$0	\$0	\$0.00	#DIV/0!
V	Debt Service				\$0	\$0	\$0.00	#DIV/0!
	<b>Subtotal</b>	<b>\$4,190,715</b>	<b>\$2,894,014</b>	<b>\$183,736</b>	<b>\$1,112,965</b>	<b>\$1,088,491</b>	<b>\$24,474.00</b>	<b>\$0.02</b>
CW	Chester Water	\$230,586	\$58,910	\$142,595	\$29,081	\$27,332	\$1,749.00	\$0.06
PW	Pottersville Water	\$76,115	\$27,827	\$23,307	\$24,981	\$23,478	\$1,503.00	\$0.06
SF	Riverside Fire	\$12,000			\$12,000	\$12,000	\$0.00	\$0.00
SF	North Creek Fire	\$30,000			\$30,000	\$30,000	\$0.00	\$0.00
SP	Loon Lake Park	\$153,280	\$41,767	\$41,900	\$69,613	\$68,534	\$1,079.00	\$0.02
SP	Schroon Lake Park	\$2,180	\$0	\$0	\$2,180	\$2,202	-\$22.00	-\$0.01
	<b>Subtotal</b>	<b>\$504,161</b>	<b>\$128,504</b>	<b>\$207,802</b>	<b>\$167,855</b>	<b>\$163,546</b>	<b>\$4,309.00</b>	<b>\$0.03</b>
	<b>TOTALS</b>	<b>\$4,694,876</b>	<b>\$3,022,518</b>	<b>\$391,538</b>	<b>\$1,280,820</b>	<b>\$1,252,037</b>	<b>\$28,783.00</b>	<b>\$0.02</b>
-	Chestertown Fire	\$437,710			\$437,710	\$438,312	-\$602.00	\$0.00
-	Pottersville Fire	\$319,281			\$319,281	\$318,940	\$341.00	\$0.00
	<b>Subtotal</b>	<b>\$756,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$756,991</b>	<b>\$757,252</b>	<b>-\$261.00</b>	<b>\$0.00</b>
	<b>GRAND TOTALS</b>	<b>\$5,451,867</b>	<b>\$3,022,518</b>	<b>\$391,538</b>	<b>\$2,037,811</b>	<b>\$2,009,289</b>	<b>\$28,522.00</b>	<b>\$0.01</b>
	Total Taxable Value 2018	\$740,474,703		2018 Calc. Tax Cap	\$1,280,842			
	Total Taxable Value 2017	\$738,255,685		2018 Est. Tax Levy	\$1,280,820			
	Net Change 2018 -2017	\$2,219,018		Difference	\$22			



FIRE PRO									
(Riverside)	\$0.51	\$0.51	\$0.51	\$0.52	\$1	\$0.53	\$0.52		
CH FIRE 2	\$0.77	\$0.75	\$0.70	\$0.74	\$1	\$0.83	\$0.83		
P FIRE 3	\$1.67	\$1.71	\$1.65	\$1.73	\$2	\$1.75	\$1.75		
C Water 1	\$0.39	\$0.60	\$0.63	\$0.42	\$1	\$0.68	\$0.73		
P Water 2	\$2.43	\$2.13	\$2.17	\$2.75	\$2	\$2.12	\$2.06		
LOON PK	\$0.17	\$0.34	\$0.34	\$0.44	\$0	\$0.24	\$0.29		
SCHR PK	\$0.27	\$0.27	\$0.32	\$0.15	\$0	\$0.04	\$0.04		
SCHR EX	\$0.16	\$0.15	\$0.18	N/A	N/A	N/A			