

| Summary of FINAL Town Budget 2018 - November 20, 2017 | | | | | | | | |
|---|---------------------|--------------------|-------------------------|-------------------------|-----------------------------------|----------------------|-------------------------|---------------|
| Code | Fund | Appropriations | Less Estimated Revenues | Less Unexpended Balance | Amount to be Raised by Taxes 2018 | Assessed Value 2018 | Estimated Tax Rate 2018 | Tax Rate 2017 |
| A | General | \$2,068,455 | \$1,857,655 | \$18,800 [1] | \$192,000 | \$740,474,703 | \$0.259 | |
| DA | Highway | \$1,911,800 | \$980,065 | \$5,735 | \$926,000 | \$740,474,703 | \$1.251 | |
| CD | Cmmtty Dev | \$3,000 | \$0 | \$3,000 | \$0 | \$740,474,703 | \$0.000 | |
| L | Library | \$77,602 | \$73,223 | \$4,379 | \$0 | \$740,474,703 | \$0.000 | |
| V | Debt Service | | | | \$0 | \$740,474,703 | \$0.000 | |
| | Subtotal | \$4,060,857 | \$2,910,943 | \$31,914 | \$1,118,000 | \$740,474,703 | \$1.510 | \$1.48 |
| CW | Chester Water | \$268,990 | \$57,990 | \$184,000 [2] | \$27,000 | \$37,482,919 | \$0.720 | \$0.73 |
| PW | Pottersville Water | \$71,695 | \$26,920 | \$21,775 | \$23,000 | \$11,426,126 | \$2.013 | \$2.06 |
| SF | Riverside Fire | \$12,000 | | | \$12,000 | \$22,983,366 | \$0.522 | \$0.52 |
| SF | North Creek Fire | \$30,000 | | | \$30,000 | \$45,551,469 | \$0.659 | \$0.66 |
| SP | Loon Lake Park | \$153,090 | \$41,767 | \$43,323 [3] | \$68,000 | \$240,070,324 | \$0.283 | \$0.29 |
| SP | Schroon Lake Park | \$2,180 | \$0 | \$0 | \$2,180 | \$62,760,716 | \$0.035 | \$0.04 |
| | Subtotal | \$537,955 | \$126,677 | \$249,098 | \$162,180 | \$420,274,920 | \$4.232 | \$4.30 |
| | TOTALS | \$4,598,812 | \$3,037,620 | \$281,012 | \$1,280,180 | | \$5.742 | \$5.78 |
| | | | | | \$1,252,037 | Raised in 2017 | | |
| - | Chestertown Fire | \$437,710 | | | \$437,710 | \$529,301,808 | \$0.827 | \$0.83 |
| - | Pottersville Fire | \$319,281 | | | \$319,281 | \$183,098,785 | \$1.744 | \$1.75 |
| | Subtotal | \$756,991 | \$0 | \$0 | \$756,991 | \$712,400,593 | \$2.571 | \$2.58 |
| | GRAND TOTALS | \$5,355,803 | \$3,037,620 | \$281,012 | \$2,037,171 | | \$8.313 | \$8.35 |
| | | | | | \$28,143 | Difference 2018-2017 | | |
| | | | | | \$28,805 | Allowed increase | | |
| | | | | | -\$662 | Net Difference | | |

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|---|---------|----------------|-------------------------|-------------------------|-----------------------------------|----------------|----------------------|-----|
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| A | General | \$2,068,455 | \$1,857,655 | \$18,800 | \$192,000 | \$158,166 | \$33,834 | 21% |

| | | | | | | | | |
|----|--------------------------|--------------------|--------------------|------------------|--------------------|--------------------|-----------------|-------------|
| DA | Highway | \$1,911,800 | \$980,065 | \$5,735 | \$926,000 | \$930,325 | -\$4,325 | 0% |
| CD | Cmnty Dev | \$3,000 | \$0 | \$3,000 | \$0 | \$0 | \$0 | 0% |
| L | Library | \$77,602 | \$73,223 | \$4,379 | \$0 | \$0 | \$0 | 0% |
| V | Debt Service | | | | \$0 | \$0 | \$0 | 0% |
| | Subtotal | \$4,060,857 | \$2,910,943 | \$31,914 | \$1,118,000 | \$1,088,491 | \$29,509 | 2.7% |
| | 2017 Subtotals | \$3,979,964 | \$2,885,146 | \$6,327 | | \$1,088,491 | | |
| CW | Chester Water | \$268,990 | \$57,990 | \$184,000 | \$27,000 | \$27,332 | -\$332 | -1% |
| PW | Pottersville Water | \$71,695 | \$26,920 | \$21,775 | \$23,000 | \$23,478 | -\$478 | -2% |
| SF | Riverside Fire | \$12,000 | | | \$12,000 | \$12,000 | \$0 | 0% |
| SF | North Creek Fire | \$30,000 | | | \$30,000 | \$30,000 | \$0 | 0% |
| SP | Loon Lake Park | \$153,090 | \$41,767 | \$43,323 | \$68,000 | \$68,534 | -\$534 | -1% |
| SP | Schroon Lake Park | \$2,180 | \$0 | \$0 | \$2,180 | \$2,202 | -\$22 | -1% |
| | Subtotal | \$537,955 | \$126,677 | \$249,098 | \$162,180 | \$163,546 | -\$1,366 | -1% |
| | | | | | | | | |
| | TOTALS | \$4,598,812 | \$3,037,620 | \$281,012 | \$1,280,180 | \$1,252,037 | \$28,143 | 2% |
| | | | | | | | | |
| - | Chestertown Fire | \$437,710 | | | \$437,710 | \$438,312 | -\$602 | 0% |
| - | Pottersville Fire | \$319,281 | | | \$319,281 | \$318,940 | \$341 | 0% |
| | Subtotal | \$756,991 | \$0 | \$0 | \$756,991 | \$757,252 | -\$261 | 0% |
| | | | | | | | | |
| | GRAND TOTALS | \$5,355,803 | \$3,037,620 | \$281,012 | \$2,037,171 | \$2,009,289 | \$27,882 | 1% |
| | Total Taxable Value 2018 | \$740,474,703 | | Calc. Tax Cap | \$1,280,842 | 1252037 | \$28,805 | 2% |
| | Total Taxable Value 2017 | \$738,255,685 | | Est. Tax Levy | \$1,280,180 | | | |
| | Net Change 2018 -2017 | \$2,219,018 | | Difference | -\$662 | | | |
| | | | | | -0.05% | | | |

[1] This is a re-appropriation for code A5132.21 Highway Garage. \$20,000 was set aside in 2017 and is to be combined with \$20,000 in 2018 for purchase of new cold storage garage.

[2] Reappropriating money left unused for tank painting.

[3] Reappropriating money left over from eningeering line item.