



Town Board

2020 Budget Workshop

October 16, 2019

The Town Board of the Town of Chester convened at the Town of Chester Municipal Center, 6307 State Route 9, Chestertown, New York, at 7:00 pm.

Roll Call: Supervisor Craig Leggett, Karen DuRose, Mike Packer, Larry Turcotte and Deputy Supervisor Marion Eagan. Steve Durkish absent.

Budget Workshop:

Supervisor Leggett opened the Budget workshop at 7:00 pm with Mike Packer leading the Pledge of Allegiance.

The Town Clerk read the resignation letter from Stephen Durkish to the Board, effective immediately.

RESOLUTION NO. 187 OF 2019: ACCEPT THE RESIGNATION LETTER FROM STEPHEN DURKISH FROM THE TOWN BOARD

RESOLVE, to accept the resignation letter from Stephen Durkish from the Town Board effective immediately.

On a motion by Mrs. DuRose, seconded by Mr. Turcotte, Resolution No. 187 of 2019 was **ADOPTED**.

AYE 4 NO 0

Supervisor Leggett presented the Board with a revised Tentative Town Budget for 2020 and highlighted the following items for lengthy discussions:

- Has not heard back from Albert Maday for the Schroon Lake Park District 2020 Budget after contacting Tom Luciano
- OSC figures at least two to three months for operating costs in fund balance
- If the Town switches to a different Medicare Advantage carrier this year they would save about 34% all together with the same coverage
- Rental Agreements
- Dynamite Hill and Municipal Center use fees and deposits
- Cemetery Lot fees
- One Ton Dump Trucks
- Refuse and Garbage increases and Compactor
- Bonding a new Highway Garage
- Brine for the roads
- Water Meters and software
- Projects done in Pottersville over the last few years
- Water Districts labor costs
- Pay rates and raises

Supervisor Leggett said he would crunch the numbers for the next workshop.

RESOLUTION NO. 188 OF 2019: SCHEDULE A BUDGET WORKSHOP FOR WEDNESDAY, OCTOBER 22, 2019 AT 5 PM AT THE TOWN HALL IN CHESTERTOWN TO DISCUSS THE 2020 BUDGET

RESOLVED, for the Town Board to schedule a Budget Workshop for Wednesday, October 22nd at 7 pm at the Town Hall in Chestertown to discuss the 2020 Budget and anything else that may come before the Board.

On a motion by Mrs. DuRose, seconded by Mr. Turcotte, Resolution No. 188 of 2019 was **ADOPTED**.

AYE 4 NO 0

RESOLUTION NO.189 OF 2019: RFP FOR UPGRADING WATER METERS FOR THE CHESTERTOWN WATER DISTRICT

RESOLVED, to put out a request for proposal (RFP) for upgrading the water meters for the Chestertown Water District.

On a motion by Supervisor Leggett, seconded by Mrs. DuRose, Resolution No. 189 of 2019 was **ADOPTED**.

AYE 4 NO 0

On a motion by Mr. Turcotte, seconded by Supervisor Leggett, meeting adjourned at 10:20 pm.

Respectfully submitted,

Town Clerk

DRAFT