



Town Board Budget Workshop November 6, 2018

The Town Board of the Town of Chester convened at the Town of Chester Municipal Center, 6307 State Route 9, Chestertown, New York, at 7:00 pm.

Roll Call: Supervisor Craig Leggett, Karen DuRose, Mike Packer, Larry Turcotte and Steve Durkish.

Budget Workshop:

Supervisor Leggett opened the Budget Workshop at 7:03 pm with the Pledge of Allegiance.

Supervisor Leggett presented the following Excel spreadsheet as a summary of the revised version of the proposed 2019 Budget.

Summary of PRELIMINARY Town Budget 2019 v2.0 - November 06, 2018								
Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes 2019	Assessed Value 2019	Estimated Tax Rate 2019	Tax Rate 2018	Difference 2019-2018
General	\$2,258,500	\$1,899,100	\$150,400	\$209,000	\$742,905,556	\$0.281	\$ 0.259	\$0.022
Highway	\$2,029,420	\$998,720	\$90,700	\$940,000	\$742,905,556	\$1.265	\$ 1.251	\$0.015
Cmnty Dev	\$3,000	\$0	\$3,000	\$0	\$742,905,556	\$0.000	\$ - .0	\$0.000
Library	\$80,070	\$74,532	\$5,538	\$0	\$742,905,556	\$0.000	\$ - .0	\$0.000
Debt Service				\$0	\$742,905,556	\$0.000	\$ - .0	\$0.000
Subtotal	\$4,370,990	\$2,972,352	\$249,638	\$1,149,000	\$742,905,556	\$1.547	\$1.510	\$0.037
								2.44%
Chester Water	\$271,925	\$61,925	\$184,000	\$26,000	\$37,355,094	\$0.696	\$0.720	-\$0.024
Pottersville Water	\$74,930	\$31,930	\$20,000	\$23,000	\$11,520,045	\$1.997	\$2.013	-\$0.016
Riverside Fire	\$12,000			\$12,000	\$23,008,087	\$0.522	\$0.522	-\$0.001
North Creek Fire	\$30,000			\$30,000	\$45,412,131	\$0.661	\$0.659	\$0.002
Loon Lake Park	\$143,700	\$41,700	\$33,000	\$69,000	\$240,297,208	\$0.287	\$0.283	\$0.004
Schroon Lake	\$2,124	\$0	\$0	\$2,124	\$63,082,473	\$0.034	\$0.035	-\$0.001
	\$534,679	\$135,555	\$237,000	\$162,124	\$420,675,042	\$4.196	\$4.23	-\$0.036
TOTALS	\$4,905,669	\$3,107,907	\$486,638	\$1,311,124		\$5.742	\$5.74	\$0.000
				\$1,280,842	Tax Cap 2018			
Chestertown Fire	\$430,175			\$430,175	\$531,444,202	\$0.809	\$0.83	-\$0.018
Pottersville Fire	\$325,201			\$325,201	\$183,833,037	\$1.769	\$1.74	\$0.025
Subtotal	\$755,376	\$0	\$0	\$755,376	\$715,277,239	\$3	\$2.57	\$715,277,236
GRAND TOTALS	\$5,661,045	\$3,107,907	\$486,638	\$2,066,500		\$8.32	\$8.31	\$0.01
			2.38%	\$30,282	Difference 2019-2018 of tax levy			
				\$30,456	Allowed increase of tax levy			
				-\$174	Net Difference over tax cap			

Lengthy discussion ensued, going over line by line the proposed 2019 Budget. A few topics were EMS, Health Center, cost accounting and employee raises.

On a motion by Mrs. DuRose, seconded by Mr. Packer, the Board went into Executive Session at 8:17 pm to discuss the employment history of particular persons.

AYE 5 NO 0

On a motion by Mrs. DuRose, seconded by Mr. Turcotte, the Board exited Executive Session at 10:02 pm.

AYE 5 NO 0

No action taken.

RESOLUTION NO. 192 OF 2018: ACCEPT THE PRELIMINARY 2019 BUDGET WITH AMENDMENTS

RESOLVED, to accept the Preliminary 2019 Budget as presented with the following amendments: reduce EMS by \$8,000, reduce bookkeeper by 50%, reduce Youth Director to only increase by 2.5%, reduce Assessor Clerk to only increase by 2.5%, and to reduce Confidential Secretary to \$16.80 per hour. On a motion by Mrs. DuRose, seconded by Mr. Turcotte, Resolution No. 192 of 2018 was **ADOPTED**.

AYE 5 NO 0

On a motion by Mr. Turcotte, seconded by Mr. Packer, the budget workshop meeting adjourned at 10:03 pm.

AYE 5 NO 0

Respectfully submitted,

Town Clerk