



Town Board

Tentative Budget Meeting

October 3, 2017

Tentative Budget Meeting of the Town of Chester Town Board was held on October 3, 2017 at 7:00 pm at the Town of Chester Municipal Center, 6307 State Route 9, Chestertown, New York 12817.

Roll Call: Edna Wells, Steve Durkish, Karen DuRose and Supervisor Craig Leggett. Mike Packer was absent.

Supervisor Leggett opened the tentative budget meeting at 7:00 pm. Mr. Leggett presented the Town Board with a copy of the Tentative Budget and a copy of the excel spreadsheet presentation. Mr. Leggett explained that the spreadsheets gave a comparison of fiscal year 2017 budget and proposed fiscal year 2018 budget. The comparison showed the dollar amount difference and the percentage difference. Mr. Leggett stated that the Tax Cap is set at 1.64% for 2018.

Summary of Tentative Town Budget 2018								
Code	Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes 2018	Raised in 2017	Difference 2018-2017	
A	General	\$2,093,190	\$1,840,636	\$75,554	\$177,000	\$158,166	\$18,834.00	\$0.12
DA	Highway	\$2,017,900	\$980,080	\$101,855	\$935,965	\$930,325	\$5,640.00	\$0.01
CD	Cmnty Dev	\$3,000	\$0	\$3,000	\$0	\$0	\$0.00	#DIV/0!
L	Library	\$76,625	\$73,298	\$3,327	\$0	\$0	\$0.00	#DIV/0!
V	Debt Service				\$0	\$0	\$0.00	#DIV/0!
	Subtotal	\$4,190,715	\$2,894,014	\$183,736	\$1,112,965	\$1,088,491	\$24,474.00	\$0.02
CW	Chester Water	\$230,586	\$58,910	\$142,595	\$29,081	\$27,332	\$1,749.00	\$0.06
PW	Pottersville Water	\$76,115	\$27,827	\$23,307	\$24,981	\$23,478	\$1,503.00	\$0.06
SF	Riverside Fire	\$12,000			\$12,000	\$12,000	\$0.00	\$0.00
SF	North Creek Fire	\$30,000			\$30,000	\$30,000	\$0.00	\$0.00
SP	Loon Lake Park	\$153,280	\$41,767	\$41,900	\$69,613	\$68,534	\$1,079.00	\$0.02
SP	Schroon Lake Park	\$2,180	\$0	\$0	\$2,180	\$2,202	(\$22.00)	(\$0.01)
	Subtotal	\$504,161	\$128,504	\$207,802	\$167,855	\$163,546	\$4,309.00	\$0.03
	TOTALS	\$4,694,876	\$3,022,518	\$391,538	\$1,280,820	\$1,252,037	\$28,783.00	\$0.02

-	Chestertown Fire	\$437,710			\$437,710	\$438,312	(\$602.00)	\$0.00
-	Pottersville Fire	\$319,281			\$319,281	\$318,940	\$341.00	\$0.00
	Subtotal	\$756,991	\$0	\$0	\$756,991	\$757,252	(\$261.00)	\$0.00
	GRAND TOTALS	\$5,451,867	\$3,022,518	\$391,538	\$2,037,811	\$2,009,289	\$28,522.00	\$0.01
	Total Taxable Value 2018	\$740,474,703		2018 Calc. Tax Cap	\$1,280,842			
	Total Taxable Value 2017	\$738,255,685		2018 Est. Tax Levy	\$1,280,820			
	Net Change 2018 -2017	\$2,219,018		Difference	\$22			

RESOLUTION NO. 154 OF 2017: SET OCTOBER 10, 2017 AT 7:00 PM AS DATE FOR PUBLIC HEARING FOR PROPOSED LOCAL LAW TO OVERRIDE TAX LEVY LIMIT

On a motion by Mrs. Wells, seconded by Mrs. DuRose, Resolution No. 154 of 2017 was **ADOPTED**.
 AYE 4 NO 0

RESOLUTION NO. 155 OF 2017: SET NOVEMBER 1, 2017 AT 7:00 PM AS DATE FOR PUBLIC HEARING FOR PRELIMINARY BUDGET

On a motion by Supervisor Leggett, seconded by Mrs. Wells, Resolution No. 155 of 2017 was **ADOPTED**.

AYE 4 NO 0

RESOLUTION NO. 156 OF 2017: SET OCTOBER 17, 2017 AT 4:30 PM AS DATE FOR BUDGET WORKSHOP MEETING

On a motion by Mrs. Wells, seconded by Mrs. DuRose, Resolution No. 156 of 2017 was **ADOPTED**.
 AYE 4 NO 0

On a motion by Supervisor Leggett, seconded by Mrs. Wells, Board went into Executive Session at 9:24 pm to discuss the of employment

On a motion by Mr. Durkish, seconded by Mrs. DuRose, Board came out of Executive Session at 10:03 pm. No action taken.

On a motion by Mr. Durkish, seconded by Mrs. Wells, meeting adjourned at 10:04 pm.

Respectfully submitted,

Town Clerk